Strategic Planning: 2010-2011

Program Number and Title	Supported Agency Strategic Planning Goal/Objective	Related FY 09-10 Key Agency Action Plan/Initiative(s)	Lead Staff	EOC Agenda / Completion Date	Key Cross References for Performance Measures
1: Administration	Complete all administrative tasks and reports accurately and in a timely manner to reflect effective management of agency resources in accordance with state statute, regulations and guidelines in accordance with duties outlined in the Education Accountability Act of 1998, the Teacher Quality Act of 2000, the Parental Involvement in Their Children's Education Act of 2000, Act 282 of 2008 and other duties outlined in the annual General Appropriations Act.	Manage agency resources in accordance with state regulation and professional standards Manage payroll and leave Ensure materials are filed with Archives & History and with State Library in accordance with statutes Maintain agency data base	Hanicia Graham Paulette Geiger Hope Johnson Jones Regina King		Section III, Category1 Clear audits
		Ensure appointments are made for all EOC positions	Jo Anne Anderson,, Neil Robinson	June 1: notify appointing officials of vacancies	
2. Implementation and oversight of the educational accountability system	1.Continue the implementation of the Education Accountability Act of 1998, as amended, and fulfill other responsibilities assigned by the General Assembly including those within the Teacher Quality Act, the Parental Involvement in Their Children's Education Act, the Education and Economic Development Act and those made by special requests, including:				Section III Categories 2, 3, 4 and 7
	<u>a</u> . Monitoring the development of assessments and related				

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	resources linked to the Core Curriculum and communicating alignment with SC aspirations and instruction	Common Core State Standards through two consortia: SMARTER and PARCC	Kevin Andrews	Ongoing	
	b. Projecting instructional and assessment technology needs to facilitate on-line administration of the Common Core assessments.	Follow consortia develop and match with school and district capacity, including broadband requirements	Jo Anne Anderson Kevin Andrews	June 2011	
	c.Increasing the impact of the accountability system on	Publish Accountability Manual,	Dana Yow	August 2010, June 2011	
	decisions which impact state, school and student	Meet with stakeholder groups on reading	Members & team	November- December 2010	
	performance;	Develop multiple materials on performance progress	Dana Yow	Ongoing	
	d.Ensuring the system is effective for the young people currently enrolled and for those young people to come; and	Complete annual evaluations: (a) Teacher Loan Program (data) (b) Longitudinal performance	Melanie Barton Kevin Andrews	April 2011	
	e. Evaluating the progress of all schools including separate reporting for public charter schools and schools in technical assistance	Establish model/template for school subgroup analyses: Public Charter, by ratings category, by technical assistance level	Kevin Andrews Dana Yow	February 2011	
	f. Reporting on growth in achievement across two years	Build model to collect data with particular attention to matching	Kevin Andrews	February 2011	

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	of PASS data for the four core academic subjects.	science and social studies scores	GKM-reading	June 2011	
	g. Ensuring students are taught the social studies standards	Approve revisions to the social studies standards	Kevin Andrews, Jo Anne Anderson	June 2011	
	2.Measure progress toward the 2020 vision for statewide educational performance including	Develop reporting format; work with other entities on common metrics; Intensify public engagement	Dana Yow	On going	
	a Ensuring that no student is enrolled in a school rated At Risk	Advocate polices, practices and funding to remedy gaps with urgency	EOC members	November, December and throughout legislative sessions	
	b. Working with stakeholder groups to understand state aspirations and the tasks necessary to achieve those.	Meet with all stakeholder groups on reading	Dana Yow, Jo Anne Anderson, Baron Holmes	November- December 2010	
	c. Adjusting or expanding reporting methods and content to increase sensitivity to growth in performance; and increased knowledge of the performance of students disaggregated by student instructional needs (i.e., EFA and EIA program codes) for the four core academic subjects	Monitor ratings methodology and criteria; integrate growth into all public information materials (a) Verify growth ratings from PASS to PASS	Kevin Andrews	February 2011	

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	d. Recommending actions for policy, practice and funding to accomplish the 2020 vision.	Utilize advice from survey in budget and policy recommendations; Complete the work of the High School Working Group (Adapt parent, student and teacher surveys for virtual schools and to coordinate with possible SCDE grant	Kevin Andrews Kevin Andrews Melanie Barton	December 2010 January 2011	
		Expand functionality and data base for interactive report card	Dana Yow	Spring/Summer 2011	
	Collaborate with SCDE on HSAP Task Force	Determine utility of exam and alternate paths	Jo Anne Anderson Kevin Andrews	January 2011	
3. Evaluation of the functioning of public education	3.Increase the level of student reading proficiency by a. Examining the performance of students, individual and in groups, to understand how where emphasis is needed in policy and practice;	Fulfill partnership with Kids Count and SCDE on early literacy	Jo Anne Anderson, Valerie Harrison and Baron Holmes	2010-11	Section III, Categories 2, 3, 4 and 7
	b. Linking student performance to instructional strategies and policies and promoting those	Develop teacher link in data and use in analyses of PASS 2009	+++++++ SCDE	As SLDS grant proceeds (JAA on advisory group)	

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	which are most effective; and				
		Conduct study of First Year Teachers, paralleling study of administrators' perceptions	Deferred, pending funding	Deferred	
		Evaluate professional development services provided to teachers;	Deferred pending funding	Deferred	
	c.Engaging the higher education community and o other stakeholder groups in discussions of reading achievement to promote changes in teacher preparation	Conduct dialogues through Annie E. Casey Grant	Jo Anne Anderson, Baron Holmes	October 2010, Spring 2011	
	d.Promoting engagement of higher education students through service learning.	Implement Literacy Champions	Dana Yow	July-December 2010 February 2011	
	e. Establishing the framework for developing, implementing and evaluating strong policies and practices that enhance physical health, language development and reading proficiency among young people.	Develop proposal for statewide reading panel	Jo Anne Anderson, Valerie Harrison, Baron Holmes	December 2010	
4.	4. Develop a long-term strategy for increasing the utility of technology in instruction; including	Actions pending staff and resource development			
	a. Identifying funding				

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	sources for the infrastructure b. Identifying lead districts and examining how technology in instruction has been supported, utilized and with what impact on student achievement; c. c. Identifying cuttingedge strategies for use of technology to address traditional education functions; and d. Promoting a statewide commitment for world-class technology in our schools.				
5.	5. Examine the performance of students to achieve at the highest level including,a. Determining the relationship between end-of-course test performance and course grades;		Kevin Andrews	August or October 2011	Section III Categories 2,3, 4 and 7
	b.Building a longitudinal PASS data base for the four core academic subjects		Kevin Andrews	Reading: June 2011 Other areas: October 2011	
	. Determining opportunities for high ability student to access		Kevin Andrews		

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	the gifted and talented programs and advanced college preparatory work in low-performing schools.			October 2011	
		Compare academic and developmental progress of children who participated in CDEPP in comparison to a control group	Kevin Andrews Melanie Barton USC Research Team	October 2011	
5 Family Involvement		Examine results of parent, teacher and student surveys	Melanie Barton	June 2011	Section III Categories 3 and 6
		Publish (elec) Family Friendly Content Standards and TIPS	Dana Yow	Fall annually	
		Conduct conversations with legislators, current and former EOC members about reading performance and opportunities for strong policy initiatives and publish results	Team	November – December 2010	
6 Public Awareness		Provide information and analyses for consideration in policy development	Jo Anne Anderson	Throughout 2010- 2011	Section III Categories 3, 6 and 7
		Maintain 2-way communication with constituencies	All	Throughout 2008- 2009	
		Maintain website currency Post all reports and information	Regina King	ongoing	
		Solicit and post materials for teacher appreciation campaign	Regina King	November annually	

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		Expand PAIRS Data base management & communications	Dana Yow Regina King	April 2011 ongoing	
		Serve on designated advisory boards and task forces to include the following:	All		
		(a) EEDA Coordinating Council	Alex Martin		
		(b) GSAH (c) State Public Charter School District (d) Charter School Advisory	Jo Anne Anderson Alex Martin (nominated)		
		Committee (e) Task Force on Workforce Development	Dennis Drew Jo Anne Anderson		
		(f) Advisory boards: Clemson, College of Charleston, Healthy Learners, Education Policy Fellows Program, SCEPUR	JoAnne Anderson		
		(g) SLDS Grant (h) Council on Econ Education	Jo Anne Anderson Jo Anne Anderson		
		Provide information and analyses relevant to SC, district and school progress on the following:	Dana Yow	November 2010 March 2011	
		(a) Annual ratings	Dana Yow	December 2010	
		(b) Where Are We Now: 2010 goal; 2020 vision	Dana Yow Dana Yow	throughout November 2010	
		(c) Importance of high school	Dana TOW	140 AGILIDGI ZOTO	

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		graduation (d) Value of teachers and of the teaching profession Publish At A Glance monthly Promote policies and implement	AII AII	Throughout 2010- 11	
		practices so that each student is able to earn a state high school diploma Maintain relationships with professional and parent groups, including meeting with the SBE	All	ongoing	
7. Proviso- Directed Actions	Fulfill responsibilities outlined in annual General Appropriations Act	Provide resources for teacher professional development in the teaching of economics	Contract through SC Economics	Throughout 2010- 2011	Section III Categories 3 and 7
Actions		Provide resources for expansion of teacher knowledge and skills in teaching students in the middle grades and improvements in grades 6-8 student achievement	Baron Holmes	Throughout 2010- 2011	
		Advocate for a 3-5 year budget plan, use of Work Keys and improvement of services to students with disabilities as well as implementation of a special education certificate	Jo Anne Anderson Kevin Andrews (within HSAP Task Force)	Fall 2010	